

	A	C	D	E
1	KRC DRAFT BUDGET 2014			FINAL
2		INCOME	BUDGET	GENERATED
3	RACES			
4				
5	Sourdough Stampede	\$ 600.00	\$ -	
6				
7	Totem to Totem	\$ 5,000.00	\$ 2,000.00	
8				
9	Ward Lake Fun Run	\$ 400.00	\$ 400.00	
10				
11	Blueberry Fun Run	\$ 1,000.00	\$ 400.00	
12				
13	Hills from Hell	\$ 200.00	\$ 400.00	
14				
15	Cruiseship Run	\$ 1,500.00	\$ 300.00	
16				
17	Deer Mountain Run	\$ -	\$ 300.00	
18				
19	Corporate Sponsorships for			
20	usage of equipment @100.00	\$ 400.00		
21				
22	Dues	\$ 1,000.00		
23				
24	T-shirts Corporate Sponsors	\$ 2,000.00		
25	Mail Order T-shirts			
26				
27		Income goal	Budget	Generated
28	Total Goal to raise	<u>\$ 12,100.00</u>	<u>\$ 3,800.00</u>	
29	NON-RACE EXPENSES			
30			Expected Cost	Actual Cost
31	Bank Fees if balances @\$5		\$ 30.00	
32	RRCA Insurance		\$ 1,000.00	
33	Website		\$ 550.00	
34	KRWC Scholarship		\$ 250.00	
35	PO Box		\$ 155.00	
36	KRWC Supplies		\$ 500.00	
37	Race Bids		\$ 420.00	
38	Incorporation fees, postage, etc		\$ 500.00	
39	Annual Meeting included 2		\$ 250.00	
40	T-Shirts		\$ 1,500.00	
41	State Running Guide PR		\$ 50.00	
42	Donation to (KGH Diabetes)		\$ 1,500.00	
43	Total Adminstrative Costs		\$6705. 00	
44				